

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

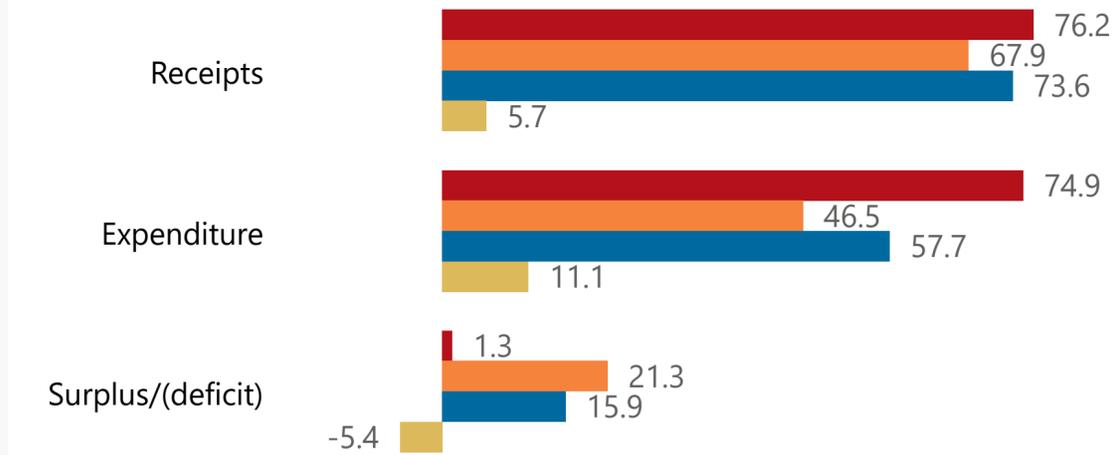
Approved receipts
76.2 96.5%

Approved spending
74.9 77.0%

Surplus/(deficit)
1.3

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Commission

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



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Approved sales of G&S

(Blank) (Blank)

Approved transfers

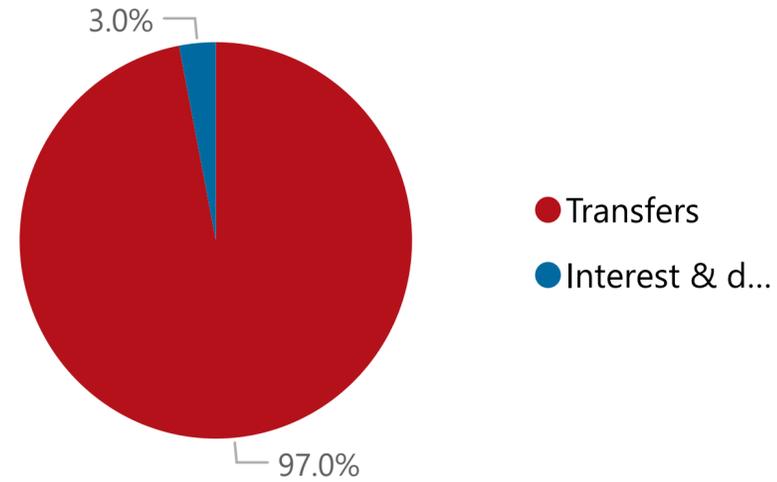
71.4 100.0%

Actual vs Forecast

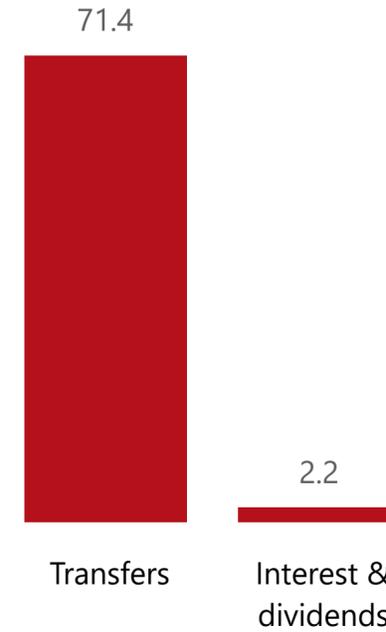
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Commission

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	71.4	71.4	97.0%
⊕ Interest & dividends	4.9	2.2	3.0%
Total	76.2	73.6	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

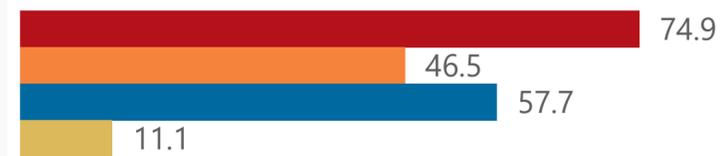
Approved CoE
53.5 71.9%

Approved G&S
21.4 89.7%

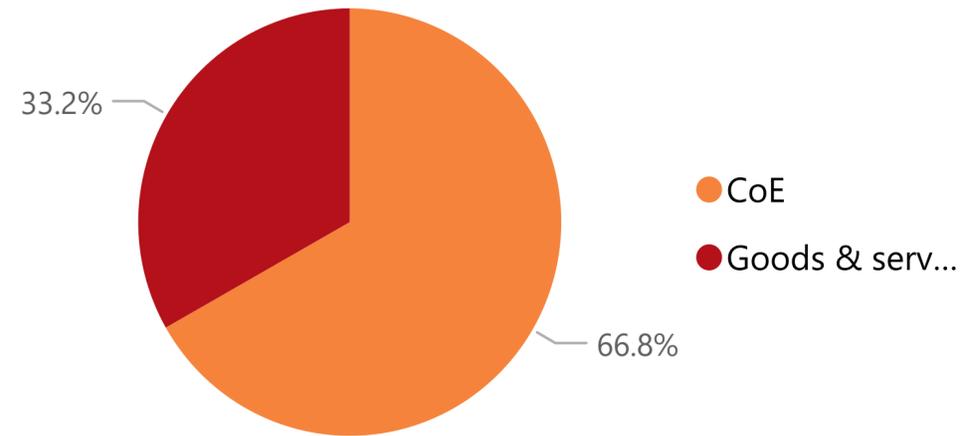
Approved transfers
(Blank) 96.5%

Actual vs Forecast

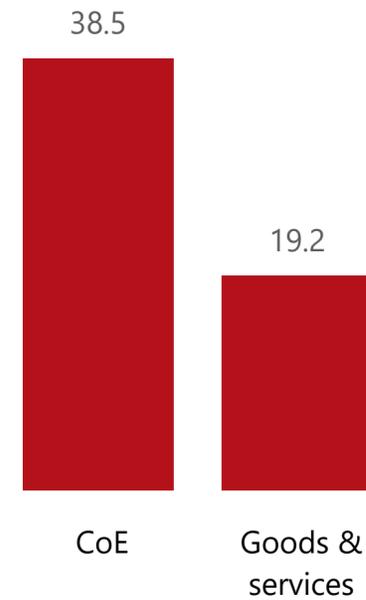
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Commission

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	53.5	38.5	66.8%
⊕ Goods & services	21.4	19.2	33.2%
Total	74.9	57.7	100.0%